

STATEMENT OF PURPOSE

RS22003

This bill reduces the fiscal year 2013 appropriation to the Regulatory Boards for the Bureau of Occupational Licenses by \$1,125,000 and amends the appropriation by moving \$125,000 from capital outlay to operating expenditures.

FISCAL NOTE

The Bureau of Occupational Licenses received authority from the Legislature last session to purchase a new licensing and regulatory system. The winning vendor, through the request for proposal (RFP) process, will not build a new system, rather, the vendor will bill the agency for existing technology customized for use by the Bureau of Occupational Licenses. This requires changing the original appropriation by reducing \$1,125,000 from capital outlay and shifting \$125,000 to operating expenditures so the Bureau can pay the contract for the current fiscal year.

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	65.00	0	7,529,200	0	7,529,200
1. Licensing/Regulatory System - IBOL	0.00	0	(1,125,000)	0	(1,125,000)
FY 2013 Total Appropriation	65.00	0	6,404,200	0	6,404,200
Chg from FY 2013 Orig Approp	0.00	0	(1,125,000)	0	(1,125,000)
% Chg from FY 2013 Orig Approp.	0.0%	0.0%	(14.9%)	0.0%	(14.9%)

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